

**Title VII and Title VIII Health Professions Programs
FY 2013 Funding**

(\$ in thousands)

	FY 2011 Final	FY 2012 Final³	FY 2013 President's Budget	Percent Change (v. FY 12)	FY 2013 Senate	Percent Change (v. FY 12)
Centers of Excellence	24,452	22,909	22,909	0%	22,909	0%
Health Careers Opportunity Program	21,998	14,822	0	-100%	0	-100%
Faculty Loan Repayment	1,258	1,243	1,243	0%	1,243	0%
Scholarships for Disadvantaged Students	49,042	47,452	47,452	0%	47,452	0%
Primary Care Medicine	39,036	38,962	50,962	30.8%	48,962	25.6%
Oral Health Training ²	32,781	32,392	32,392	0%	32,392	0%
THC Planning Grants	-	-	-	-	-	-
AHECs	33,142	27,220	0	-100%	27,220	0%
Allied Health/ Chiropractic Demo	1,933	0	0	0%	0	0%
Mental and Behavioral Health	2,927	12,892 ⁵	7,892 ⁵	-38.8%	2,892 ⁵	-77.6%
Geriatric	33,542	30,629	30,629	0%	30,629	0%
Workforce Info & Analysis	2,815	2,782	10,000 ⁴	259%	7,782 ⁴	180%
Public Health and Preventive Medicine	29,609 ¹	33,111 ¹	19,609	-40.8%	35,111 ¹	6%
Pediatric Loan Repayment	-	-	5,000	-	0	-
Total, Title VII Health Professions	272,535	264,414	228,088	-13.7%	256,592	-3%
Advanced Education Nursing	64,046	63,925	83,925 ⁴	31.3%	63,925	0%
Nurse education, practice and retention	39,653	39,182	39,182	0%	39,182	0%
Workforce diversity	16,009	15,819	15,819	0%	15,819	0%
Loan Repayment and Scholarship	93,292	83,135	83,135	0%	83,135	0%
Comprehensive geriatric education	4,539	4,485	4,485	0%	4,485	0%
Nursing faculty loan program	24,848	24,553	24,553	0%	24,553	0%
Total, Title VIII Nursing	242,387	231,099	251,099	8.7%	231,099	0%
Total, Title VII and VIII Health Professions and Nursing	514,922	495,513	479,187	-3.3%	487,691	-1.6%

Source: S. Rept. (112- 176); President's Budget, HRSA Budget Justification; HRSA FY 2011 Operating Plan; P.L. 112-74

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¹The public health and preventive medicine FY 2013 Senate total includes a \$25 million transfer from the Prevention and Public Health Fund (PPHF) and the FY 2013 President's Budget includes a \$10 million transfer from the PPHF. The program received a \$25 million transfer from the PPHF in FY 2012 and a \$20 million transfer from the PPHF in FY 2011.

² Since FY 2011, the Oral Health Training line has included funding for state dental health improvement grants under §340G of the Public Health Service Act. The programs previously were funded under Allied Health.

³The FY 2012 figures in this table reflect a 0.189 percent rescission applied to most Labor-HHS-Education programs in P.L. 112-74.

⁴ The FY 2013 request proposes transferring from the Public Health Service Evaluation tap \$10 million for Health Care Workforce Assessment and \$20 million for Advanced Education Nursing. These proposed transfers are included in the figures displayed in this table. The FY 2013 Senate bill funds the Health Care Workforce Assessment line with direct appropriations.

⁵ The FY 2013 request proposes transferring \$5 million from the Public Health Service Evaluation tap for mental and behavioral health. The FY 2012 total for the mental and behavioral health program included a \$10 million transfer from the Prevention and Public Health Fund.